

Community Programs Office

LANL Data Profile 2012–2013

Quick Facts FY2013

Operating Budget \$1.95 billion

Operating costs

- 54% NNSA Weapons Programs
- 12% Work for other agencies
- 10% Nonproliferation programs
- 9% Environmental management
- 6% Safeguards and security
- 5% DOE Office of Science
- 4% Energy and related programs

Workforce Demographics

- Average Age: 46
- 67% male, 33% female
- 45% ethnic minorities
- 67% university degrees
 - 28% undergraduate degrees
 - 17% graduate degrees
 - 22% PhD degrees

Capital/Construction Budget

\$163 million

Site characterists

- 36 sq. miles
- 47 Technical Areas
- 2,000 individual facilities
- 8 million sq. feet under roofs



Personnel (12-month average)

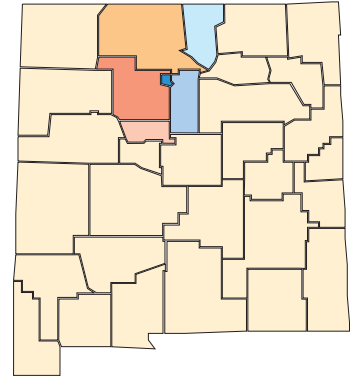
Lab employees*	9,574
Protective force**	397
Other contractors	362
Total	10,353

*Includes students, consultants, and special program guests.

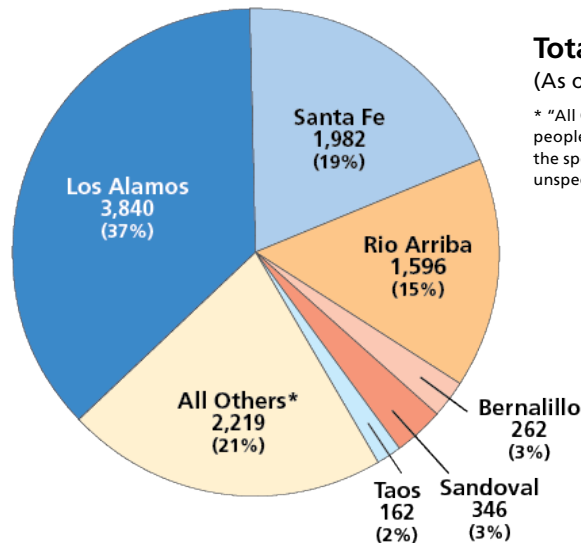
** SOC Los Alamos

Annual Salary and Benefits Distribution by County

Los Alamos	\$584,246,522
Santa Fe	\$250,917,180
Rio Arriba	\$133,316,526
Sandoval	\$39,523,079
Bernalillo	\$23,171,856
Taos	\$13,092,962
Others	\$172,772,237
Total	\$1,217,040,363



Lab Employees by County of Residence



Total: 10,407
(As of 7/31/2013)

* "All Others" is composed of people who are living outside of the specified counties or have an unspecified county of residence.

Fiscal Year 2013 Procurement

Total base procurement	\$534,756,599
New Mexico total procurement	\$338,725,405
Los Alamos County	\$193,017,896
Santa Fe County	\$14,993,363
Rio Arriba County	\$32,769,941
Sandoval County	\$5,546,654



Built in 2006, the 275,000 square-foot National Security Sciences Building (NSSB) at LANL houses 700 staff members, and includes a 600-seat auditorium and lecture hall.

Community Programs Office

(505) 665-4400
 community@lanl.gov
<http://community.lanl.gov>

Kurt Steinhaus
 Executive Office Director
 steinhaus@lanl.gov

Education
 Janelle Vigil-Maestas
 vigil-m@lanl.gov

Economic Development
 Vangie Trujillo
 vangie@lanl.gov

Community Giving
 Debbi Wersonick
 sonic@lanl.gov

Employee Giving Drives
 Edwin Vigil
 edvigil@lanl.gov

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Economic Development

Los Alamos Connect is the principal economic development investment of Los Alamos National Security, LLC, manager of Los Alamos National Laboratory (LANL). Our collection of coaching, networking, research, technical assistance and investment activities (Venture Acceleration Fund [VAF], Native American VAF, Market Intelligence, Springboard, and Entrepreneurial Networking) helps businesses reach the next level of success and create an entrepreneurial culture in Northern New Mexico.

Since 2006 we have:

- Served 470 clients throughout Northern New Mexico
- Created or retained 481 jobs at an average salary of \$30,146
- Generated \$14,500,000 in salaries
- Attracted \$35,900,000 in additional, leveraged funding

Diverse Clients (Companies helped by county)

Santa Fe	106	Sandoval	4
Rio Arriba	70	San Miguel	36
Taos	169	Other	66
Los Alamos	17		

Education

LANL invests \$1,000,000 annually in Science, Technology, Engineering, and Math (STEM) education for Northern New Mexico through student scholarships, education grants, master teachers' support, workforce training, and professional development in quality education processes.

- LANL funds and manages institutional agreements with
 - New Mexico Highlands University** – computer science
 - Northern New Mexico College** – chemistry
 - Santa Fe Community College** – advanced technologies
 - University of New Mexico-Los Alamos** – information technology
 - LANL Foundation** – Los Alamos Employees' Scholarship Fund, Northern NM Inquiry Science Education Consortium
- More than 400 regional K-12 teachers have participated in our **Math and Science Academy**:
 - 57 earned Master's degrees in teaching math and science through New Mexico State University
 - Eight are enrolled in a doctoral program at the University of New Mexico (UNM) Educational Leadership Program
 - Seven have entered a new Native American Rural Leadership program offered through UNM
- In 2013, our **Los Alamos Employees' Scholarship Fund** awarded \$411,500 in scholarships to 73 Northern New Mexico students, and LANL invested \$215,699 in sponsorships for regional STEM programs that impacted more than 14,000 students and 1,759 teachers.

Community Giving

LANL conducted drives and campaigns throughout 2013 that benefitted hundreds of regional community organizations and thousands of individuals.

- LANL's Annual Employee Giving Campaign raised more than \$3.1 million last year—a 334% increase since 2006
- Volunteer hours logged by employees increased from 3,962 in 2006 to nearly 270,000 in 2012
- The Los Alamos Employees' Scholarship Fund raised more than \$565,000 last year—an 11% increase from 2007
- LANL Laces provided shoes for more than 338 children
- 734 backpacks and supplies were collected for regional students
- 432 turkeys and 17,707 pounds of food were collected for area families
- 918 children and seniors received holiday gifts
- 1,800 wreaths were placed by employees and contractors at veterans' gravesites through the Wreaths Across America program